

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,100,086	\$7,119,423	\$7,099,135	\$7,049,434	0%	-1%
Instruction, Related Technology	\$295,172	\$447,946	\$534,016	\$575,267	49%	8%
Payments to Other Governmental Units Within State	\$460,457	\$417,895	\$524,509	\$522,393	19%	0%
Learning Disability	\$676,194	\$570,299	\$501,269	\$430,968	-25%	-14%
Vocational Education	\$372,431	\$381,089	\$381,115	\$380,699	1%	0%
Textbooks for Rent or Resale	\$129,244	\$185,475	\$352,496	\$288,116	104%	-18%
Equal Opportunity At Risk	\$238,898	\$273,734	\$293,365	\$226,094	1%	-23%
Mental Disabilities	\$74,016	\$162,375	\$191,572	\$221,652	75%	16%
Improvement of Instruction	\$65,661	\$76,268	\$90,800	\$144,440	66%	59%
Library/Media Services	\$120,330	\$149,768	\$139,904	\$141,176	4%	1%
Remediation Testing	\$48,880	\$55,082	\$68,763	\$83,252	46%	21%
Summer School Programs	\$85,520	\$42,177	\$50,352	\$39,251	-30%	-22%
Gifted And Talented	\$32,301	\$31,615	\$34,987	\$24,980	-6%	-29%
Physical Impairment	\$0	\$9,896	\$710	\$6,325	N/A	> 500%
Other Special Programs	\$201	\$186	\$1,587	\$2,083	> 500%	31%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$7,042	\$5,833	\$2,222	\$0	-83%	-100%
<b>Student Academic Achievement Total</b>	<b>\$9,706,433</b>	<b>\$9,929,061</b>	<b>\$10,266,803</b>	<b>\$10,136,130</b>	<b>4%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$895,069	\$954,896	\$1,014,676	\$1,094,163	14%	8%
Health Services	\$146,635	\$148,136	\$144,643	\$143,406	-2%	-1%
Guidance Services	\$76,520	\$75,624	\$103,200	\$131,687	54%	28%
Speech Pathology and Audiology Services	\$73,625	\$77,597	\$77,489	\$84,246	7%	9%
Attendance and Social Work Services	\$7,291	\$0	\$1,125	\$0	-85%	-100%
<b>Student Instructional Support Total</b>	<b>\$1,199,140</b>	<b>\$1,256,254</b>	<b>\$1,341,132</b>	<b>\$1,453,503</b>	<b>14%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,696,069	\$1,768,549	\$1,766,790	\$1,909,786	6%	8%
Student Transportation	\$1,091,237	\$1,304,867	\$1,230,926	\$929,254	-10%	-25%
Food Services Operations	\$671,483	\$708,431	\$740,775	\$761,491	9%	3%
Executive Administration	\$274,622	\$422,186	\$312,799	\$289,690	-14%	-7%

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Board of Education	\$199,836	\$202,179	\$269,314	\$221,039	22%	-18%
Fiscal Services	\$132,104	\$106,433	\$126,785	\$115,387	2%	-9%
Ditch Assessments	\$35,287	\$34,650	\$23,285	\$24,251	-32%	4%
Other Food Services	\$22,717	\$20,823	\$24,272	\$23,997	11%	-1%
Other Fiscal Services	\$12,388	\$9,896	\$10,041	\$10,114	-10%	1%
Printing, Publishing, and Duplicating Services	\$18,265	\$5,647	\$5,383	\$6,616	-50%	23%
Administrative Technology Services	\$3,672	\$896	\$1,151	\$517	-64%	-55%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$2,784	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$4,160,464</b>	<b>\$4,584,558</b>	<b>\$4,511,520</b>	<b>\$4,292,141</b>	<b>1%</b>	<b>-5%</b>
<b>Nonoperational</b>						
Debt Services	\$3,100,000	\$3,074,500	\$2,422,700	\$2,543,596	-20%	5%
Facilities Acquisition and Construction	\$404,988	\$440,574	\$335,358	\$428,534	-10%	28%
Building Acquisition, Construction and Improvement	\$166,140	\$192,375	\$605,241	\$396,220	179%	-35%
Athletic Coaches	\$209,279	\$204,060	\$197,792	\$195,365	-5%	-1%
Community Recreation	\$4,267	\$3,427	\$3,834	\$4,018	2%	5%
Nonpublic School Pupil Services	\$3,978	\$0	\$2,093	\$652	-31%	-69%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
High School Band Uniforms	\$12,560	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,901,211</b>	<b>\$3,914,935</b>	<b>\$3,567,018</b>	<b>\$3,568,385</b>	<b>-9%</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$18,967,249</b>	<b>\$19,684,808</b>	<b>\$19,686,474</b>	<b>\$19,450,158</b>	<b>1%</b>	<b>-1%</b>